

Mayor and City Council

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T*he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José.*

Ron Gonzales, Mayor

Linda J. LeZotte
District 1

Ken Yeager
District 6

Forrest Williams
District 2

Madison P. Nguyen
District 7

Cindy Chavez
District 3

David D. Cortese
District 8

Chuck Reed
District 4

Judy Chirco
District 9

Nora Campos
District 5

Nancy Pyle
District 10

Mayor and City Council

Department Budget Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Forecast 3	2006-2007 Adopted 4	% Change (2 to 4)
Dollars by Program					
Office of the Mayor	\$ 1,012,280	\$ 1,481,524	\$ 1,445,493	\$ 1,721,211	16.2%
City Council	1,899,595	2,723,943	2,505,570	3,051,092	12.0%
Council General	3,076,352	3,648,317	4,031,558	4,108,619	12.6%
Total	\$ 5,988,227	\$ 7,853,784	\$ 7,982,621	\$ 8,880,922	13.1%
Dollars by Category					
Operating Expenditures	\$ 5,988,227	\$ 7,853,784	\$ 7,982,621	\$ 8,880,922	13.1%
Total	\$ 5,988,227	\$ 7,853,784	\$ 7,982,621	\$ 8,880,922	13.1%
Dollars by Fund					
General Fund	\$ 5,988,227	\$ 7,853,784	\$ 7,982,621	\$ 8,880,922	13.1%
Total	\$ 5,988,227	\$ 7,853,784	\$ 7,982,621	\$ 8,880,922	13.1%
Authorized Positions	N/A	N/A	N/A	N/A	N/A

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Budget Reconciliation

(2005-2006 Adopted to 2006-2007 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2005-2006):	N/A	7,853,784	7,853,784
Base Adjustments			
One-Time Prior Year Expenditures Deleted			
• Rebudget: 2004-2005 Expenditure Savings		(1,210,371)	(1,210,371)
One-time Prior Year Expenditures Subtotal:	0.00	(1,210,371)	(1,210,371)
Technical Adjustments to Costs of Ongoing Activities			
• Restoration of one-time prior year reductions		606,616	606,616
• Salary/benefit and operational expenditure changes		732,592	732,592
Technical Adjustments Subtotal:	0.00	1,339,208	1,339,208
2006-2007 Forecast Base Budget:	0.00	7,982,621	7,982,621
Investment/Budget Proposals Approved			
Office of the Mayor			
- Office of the Mayor Budget Reduction		(41,401)	(41,401)
- Rebudget: 2005-2006 Expenditure Savings		317,119	317,119
Office of the Mayor Subtotal:	0.00	275,718	275,718
City Council			
- City Council Budget Reduction		(77,100)	(77,100)
- Rebudget: 2005-2006 Expenditure Savings		622,622	622,622
City Council Subtotal:	0.00	545,522	545,522
Council General			
- Council General Budget Reduction		(131,595)	(131,595)
- Rebudget: 2005-2006 Expenditure Savings		208,656	208,656
Council General Subtotal:	0.00	77,061	77,061
Total Investment/Budget Proposals Approved	0.00	898,301	898,301
2006-2007 Adopted Budget Total	N/A	8,880,922	8,880,922